

FY 2017 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 138756000

1000 SCHOOLWIDE PROJECT	Totals		% Increase/Decrease
	Prior Year 2016	Budget Year 2017	
100 Regular Education			
1000 Instruction	315,700	312,000	-1.2%
Support Services			
2100 Students	1,200	4,500	275.0%
2200 Instruction	450	750	66.7%
2300 General Administration	154,000	132,000	-14.3%
2400 School Administration	53,000	51,500	-2.8%
2500 Central Services	37,350	36,765	-1.6%
2600 Operation & Maintenance of Plant	61,850	66,765	7.9%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	623,550	604,280	-3.1%
200 Special Education			
1000 Instruction	59,500	56,000	-5.9%
Support Services			
2100 Students	0	0	
2200 Instruction	15,000	19,000	26.7%
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	74,500	75,000	0.7%
400 Pupil Transportation	0	2,000	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	6,000	5,500	-8.3%
Total	704,050	686,780	-2.5%

The budget of Painted Pony Ranch Charter (d.b.a. Willow Creek Charter School) for fiscal year 2017 was officially proposed by the Governing Board on June 28, 2016. The complete budget may be reviewed by contacting Jennifer L. Baker at 928-776-1212 or finance@willowcreekcharter.com.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2016	Budget Year 2017	
Total All Disability Classifications	74,500	75,000	0.7%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	74,500	75,000	0.7%

EXPENSES BY PROJECT	Totals		% Increase/Decrease
	Prior Year 2016	Budget Year 2017	
Schoolwide	704,050	686,780	-2.5%
Classroom Site Projects	42,775	45,200	5.7%
Instructional Improvement	2,120	2,000	-5.7%
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	9,000	8,000	-11.1%
State Projects	0	0	
Capital Acquisitions	0	0	
Total Expenses	757,945	741,980	-2.1%