

**FY 2021 Summary of charter school proposed budget**

CTDS number 138756000

	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
<b>1000 Schoolwide Project</b>			
100 Regular Education			
1000 Instruction	328,100	348,100	6.1%
Support Services			
2100 Students	1,500	1,500	0.0%
2200 Instruction	700	700	0.0%
2300 General Administration	110,120	110,120	0.0%
2400 School Administration	60,000	65,000	8.3%
2500 Central Services	26,400	26,400	0.0%
2600 Operation & Maintenance of Plant	48,850	48,850	0.0%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
610 School-Sponsored Cocurricular Activities	865	865	0.0%
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	576,535	601,535	4.3%
200 Special Education			
1000 Instruction	67,000	70,000	4.5%
Support Services			
2100 Students	17,000	15,000	-11.8%
2200 Instruction	500	1,000	100.0%
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	84,500	86,000	1.8%
400 Pupil Transportation	0	0	
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	5,562	5,562	0.0%
<b>Total</b>	<b>666,597</b>	<b>693,097</b>	<b>4.0%</b>

The budget of Painted Pony Ranch Charter (d.b.a. Willow Creek Charter School) for fiscal year 2021 was officially proposed by the Governing Board on June 29, 2020. The complete budget may be reviewed by contacting Jennifer L. Baker at 9287761212 or willowcreek@willowcreekcharter.com.

Special education programs	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Total all disability classifications	84,500	86,000	1.8%
Gifted education	0	0	
ELL Incremental costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial education	0	0	
Vocational and Technical Ed.	0	0	
Career education	0	0	
<b>Total</b>	<b>84,500</b>	<b>86,000</b>	<b>1.8%</b>

Expenses by project			
	Totals		% Increase/Decrease
	Prior year 2020	Budget year 2021	
Schoolwide	666,597	693,097	4.0%
Classroom Site Projects	51,780	49,530	-4.3%
Instructional Improvement	2,000	2,000	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	33,000	98,457	198.4%
State Projects	0	0	
Capital acquisitions	60,693	5,000	-91.8%
<b>Total expenses</b>	<b>814,070</b>	<b>848,084</b>	<b>4.2%</b>

Average teacher salary	
Average salary of all teachers employed in the budget year 2021	33,500
Average salary of all teachers employed in the prior year 2020	33,500
Increase in average teacher salary from the prior year 2020	0
Percentage increase	0.0%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	30,000
Total percentage increase in average teacher salary since FY 2018	11.7%